



The Presbyterian Night Shelter (PNS) is a place of trust, respect and caring for the homeless, helping them regain their quality of life. Our shelters are *the only free area emergency shelters without length-of-stay restrictions.*

Who we help:

More than 4,042 homeless men, women and children call the streets of Tarrant County home. Of these, **75%** spend at least one night at the Presbyterian Night Shelter during the year. Each night, approximately 704 people rely on PNS for a safe place to sleep.

- **Main Shelter** for homeless adults, with specialized services for the sick and disabled, elderly, infirm, veterans and mentally ill
- **Lowdon-Schutts Shelter** for homeless women with children.
- **Veterans Services/Patriot House** for homeless veterans
- **Safe Haven** for highest-risk mentally ill homeless who are not engaged with support services
- **Housing Solutions** offers permanent supportive housing for chronically homeless

Services include overnight shelter, meals, hygiene items, case management, transportation, employment assistance, life skills education and more.

2008 Highlights

- 437 people ended their homelessness due to the efforts at Presbyterian Night Shelter including
 - 80 single adults from main shelter
 - 92 families (294 individuals) from women and children’s shelter
 - 46 individuals remained in permanent supportive housing for at least six months
 - 17 single adults from Safe Haven
- Of these, only 27 individuals returned to homelessness
- Adopted new mission statement and created strategic plan
- Opened 32 additional transitional living beds for veterans at Patriot House
- Stabilized agency infrastructure, including management and procedures
- Significantly reduced turnover among professional staff
- Recruited 445 new donors (representing \$250,000 in new money) and 453 new volunteers

Our budget:

The agency is a local, independent, nonprofit which operates on a \$3.9 million campus-wide budget.

2007 Expenditures



- 80% Program Expenses
- 6% Retail
- 14% Administration & Fundraising

2007 Operating Revenue



- 31% Individual & organizations
- 7% Faith community
- 7% Foundation support
- 38% Federal grants
- 17% Other (rent, retail, royalties, etc.)

Total homeless individuals served 2008: 3,038

- 13% children 51% African-American
- 24% women 44% White
- 76% men 10% Hispanic

PNS emergency shelter facts:

- At least 10% are over the age of 60
- Average have been homeless for one year
- 31% are mobility impaired
- 44% have significant mental illness

The Presbyterian Night Shelter is *ending homelessness one individual at a time.*

Providing safety and hope since 1984

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